UMUZIWABANTU MUNICIPALITY

EXTRACT FROM THE MINUTES OF THE 6TH COUNCIL MEETING HELD IN THE LIBRARY ACTIVITY ROOM, 10 MURCHISON STREET, HARDING ON TUESDAY, 28 MARCH 2017 AT 10H00.

8. REPORTS: MISCELLANEOUS

8.1 DRAFT BUDGET 2017/2018

Her Worship the Mayor took members through the report pertaining to the Draft Budget 2017/2018 as prescribed in the Municipal Finance Management Act. The Medium Term Expenditure Framework proposed a total budget of R218 million and total expenditure of R161 million and capital expenditure of R57 million. The Municipal Manager took members through the following:

- Total operating revenue
- Total operating expenditure
- Capital expenditure
- Funding sources for Capital expenditure
- Budget related policies

Councillor Z Hlabe proposed and was seconded by Councillor HJ Ngubelanga. Following which, it was

RESOLVED

- **8.1.1** That the Budget relating policies and Draft Budget for Umuziwabantu municipality for 2017/2018 financial year are hereby **APPROVED** as set out in the following:
 - Municipal budget tables A1-A10
 - Municipal Budget supporting documentation SA1-SA37 and notes
 - Budget related policies
 - Service delivery standards.

CERTIFIED AS A TRUE COPY OF THE ORIGINAL

CLLR MV NYATHI CHAIRPERSON